

FINANCING NEED 2006

**Minister of Finance
Republic of Indonesia**

ECONOMIC OUTLOOK 2006

	BUDGET	OUTLOOK
GDP GROWTH (%)	6.2	5.9
INFLATION RATE (%)	8.0	8.0
EXCHANGE RATE Rp/US\$	9,900	9,300
OILPRICE (US\$/B)	57	62
SBI 3 MONTHS	9.5	12
DEFICIT (%)	0.7	1.3 - 1.5

KEY AREAS OF ADDITIONAL SPENDING

- ❑ The carry-over spending for 2005
- ❑ Additional spending for Education
- ❑ Electricity Subsidy
- ❑ Risk sharing allocation on Infrastructure Projects under Public Private Partnerships, and
- ❑ Jogjakarta & Central Java Reconstruction and other contingency needs.

FINANCING NEEDS (US\$ Billion)

	PROJECTION
BUDGET DEFICIT	4.3 - 4.6
AMORTIZATION&OTHERS	12.3
TOTAL FINANCING NEEDS	16.7 - 17.0

FINANCING SOURCES (US\$ Billion)

	PROJECTION
DOMESTIC	12.0 - 12.3
FOREIGN:	4.4 - 4.7
- CGI	3.9 - 4.2
- NON-CGI	0.4 - 0.5
TOTAL FINANCING SOURCES	16.7 - 17.0
